

Legal Notice

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Richfield
Cemetery

NOTICE OF HEARING BUDGET

STATE OF KANSAS
RICHFIELD CEMETERY DISTRICT
2021

THE GOVERNING BODY OF THE RICHFIELD CEMETERY DISTRICT WILL MEET ON THE 27th DAY OF JULY, 2020
AT 7:30 AT 302 OAK STREET, RICHFIELD, KS FOR THE PURPOSE OF HEARING AND ANSWERING
OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF TAX TO BE LEVIED.
DETAILED BUDGET INFORMATION IS AVAILABLE AT THE MORTON COUNTY COURTHOUSE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2021 EXPENDITURES AND AMOUNT OF 2020 TAX TO BE LEVIED ESTABLISH THE
MAXIMUM LIMITS OF THE 2021 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING
ON FINAL ASSESSED VALUATION.

FUND	2019		2020		PROPOSED BUDGET 2021		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2020 AD VALOREM TAX	EST TAX RATE*
GENERAL	38,404	1.18	39,500	1.28	74,000	44,963	1.63
TOTAL	38,404	1.18	39,500	1.28	74,000	XXXXXXXXXXXX	1.63
TOTAL TAX LEVIED	42,087		44,168		44,963		
ASSESSED VALUATION	33,245,354		34,624,318		27,635,536		
TOTAL	33,245,354		34,624,318		27,635,536		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
G.O. BONDS							
	2019 NONE		2019 NONE		2020 NONE		

*TAX RATES ARE EXPRESSED IN MILLS

Kristen
CLERK

CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS
 WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

RICHFIELD CEMETERY DISTRICT

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2020 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2021.

			2021 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
TALBE OF CONTENTS		PAGE NO.	EXPENDITURES	AMOUNT OF 2020 TAX TO BE LEVIED	
FUND	K.S.A.				
LEVY LIMITS FOR TAX FUNDS		2			
ALLOCATION OF MVT, RVT, 16/20		3			
STATEMENT OF INDEBTEDNESS		4			
STATEMENT OF CONDITIONAL LEASE, ECT.		4			
GENERAL	15-1015	5	74,000	✓ 44,963	1.622
TOTALS		XXXXXXXXXX	74,000	44,963	
PUBLICATION					
FINAL ASSESSED VALUATION					27,722,873

STATE USE ONLY
 RECEIVED _____
 REVIEWED BY _____
 FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

ATTEST: Aug 10th, 2020

Anna Shores
 COUNTY CLERK



STATE OF KANSAS
 RICHFIELD CEMETERY DISTRICT
 2021

Computation to Determine Limit for 2021

**Amount of
 Levy**

1.	Total tax levy amount in 2020 budget	+	\$	<u>44,168</u>
2.	Debt service levy in 2020 budget	-	\$	<u>0</u>
3.	Tax levy excluding debt service		\$	<u>44,168</u>

2020 Valuation Information for Valuation Adjustments

4.	New improvements for 2020:	+	<u>0</u>	
5.	Increase in personal property for 2020:			
5a.	Personal property 2020	+	<u>3,903,524</u>	
5b.	Personal property 2019	-	<u>9,970,522</u>	
5c.	Increase in personal property (5a minus 5b)	+	<u>0</u>	
				(Use Only if > 0)
6.	Valuation of property that has changed in use during 2020:		<u>0</u>	
7.	Total valuation adjustment (sum of 4, 5c, 6)		<u>0</u>	
8.	Total estimated valuation July, 1,2020		<u>27,635,536</u>	
9.	Total valuation less valuation adjustment (8 minus 7)		<u>27,635,536</u>	
10.	Factor for increase (7 divided by 9)		<u>0.00000</u>	
11.	Amount of increase (10 times 3)	+	\$	<u>0</u>
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>44,168</u>
13.	Debt service levy in this 2021 budget			<u>0</u>
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>44,168</u>
15.	Consumer Price Index for all urban consumers for calendar year 2019			<u>0.018</u>
16.	Consumer Price Index adjustment (3 times 15)		\$	<u>795</u>
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>44,963</u>
18.	Total taxes Levied in the 2021 budget		\$	<u>44,963</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2020 BUDGETED FUND	TAX LEVY AMT. IN	ALLOCATION FOR YEAR 2020		
NAMES	2020 BUDGET	MVT	RVT	16/20 VEH.
GENERAL	44,168	611	14	100
TOTAL	44,168	611	14	100

<u>0.01383</u>		
MVT FACTOR	<u>0.00032</u>	
	RVT FACTOR	<u>0.00226</u>
		16/20M FACTOR

[illegible]

	DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. * RATE %	TOTAL OUTRIGHT PURCHASE PRICE	OTHER CHARGES IN CONTRACT	TOTAL AMOUNT FINANCED (BEG PRINC)	PRINCIPAL BALANCE DUE 1/1/2020	PAYMENTS DUE 2020	PAYMENTS DUE 2021
ITEMS PURCHASED	NONE								

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE JANUARY 1		20,647	24,960	28,360
COUNTY TREASURER BALANCE JANUARY 1				XXXXXXXXXXXXXXXXXX
RECEIPTS:				
AD VALOREM TAX		41,676	42,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		150	150	150
MOTOR VEHICLE TAX		698	730	725
GRAVE OPENNINGS/LOT SALES				
INTEREST ON IDLE FUNDS		105	20	23
MISCELLANEOUS		77		
ROYALTIES		11	0	0
TOTAL RECEIPTS		42,717	42,900	898
RESOURCES AVAILABLE		63,364	67,860	29,258
EXPENDITURES:				
PERSONAL SERVICES		30,555	31,000	32,000
CONTRACTUAL		6,845	7,000	9,500
COMMODITIES		1,004	1,500	2,500
CAPITAL OUTLAY				30,000
TOTAL EXPENDITURES		38,404	39,500	74,000
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		24,960	28,360	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		69,500	69,500	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	74,000
			TAX REQUIRED	44,742
			DELINQUENCY COMPUTATION	221
			AMOUNT OF 2020 AD VALOREM TAX	44,963

BUDGET SUMMARY

Krist Wilson
CLERK